CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Cemetery No. 2

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		[2	2017 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
	5 C - 0015		101 Exponentin co		OBC OIII)
Computation to Determine Lin		2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers	1 1	4			
Statement of Indebt. & Lease/	·····	5			
Fund	K.S.A.		a moo!	0.051	ter 1
General	0	6	3,700	2,851	1,764
Debt Service	10-113				
Totals		xxxxxxxx	3,700	2,851	1.764
Budget Summary		0			County Clerk's Úse Only
Neighborhood Revitalization Resolution required? Notice		adopt require	ed to be published?	No	Nov. 1, 2016 Total Assessed Valuation
Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas Ave, Alma 785-765-2421 Email: jensavage@embarqmail.com			Open 1	Dorg	
Attest: October 13.	2016				
Chunty Clerk	P		Gov	verning Body	

Amount of Levy

Cemetery No. 2 Wabaunsee County

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

Computation to Determine Limit for 2017

3.	Tax levy excluding debt service		\$	4,720
	2016 Valuation Information for Valuation Adjustments	5		
4.	New improvements for 2016: +	0		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 21,185 5b. Personal property 2015 - 23,023 5c. Increase in personal property (5a minus 5b) + (Use Only if	0 (> 0)		
6.	Valuation of property that has changed in use during 2016:	6,390		
7.	Total valuation adjustment (sum of 4, 5c, 6)	6,390		
8.	Total estimated valuation July, 1,2016 1,616,659			
9.	Total valuation less valuation adjustment (8 minus 7)	,610,269		
10.	Factor for increase (7 divided by 9)	0.00397		
11.	Amount of increase (10 times 3)	+	\$	19
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	4,739
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,739
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication	n' \$	4,745

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 2 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloca	Allocation for Year 2017	017	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,720	258	5	25	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,720	258	5	25	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		258			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	8			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		25			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	42	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	0			
MVT Factor	r 0.05466					
	RVT Factor	0.00106				
		16/20M Factor	0.00530			
		ŏ	Comm Veh Facto	0.00000		
			M	Watercraft Factor_	0.00000	

2017

Cemetery No. 2 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
	, , , , , , , , , , , , , , , , , , , ,				
	Totals	0	0	0	
	Adjustments*	0	0		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery No. 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Amount Due	2017	Interest Principal			0 0			0 0				_>
Amount Due	2016	Principal			0			0			0	,
Amo	2(Interest			0			0			C	•
	Date Due	Principal										
	Dat	Interest										
Amount	Outstanding	Jan 1,2016			0			0			0	,
	Amount	Issued										
Interest	Rate	%										_
Date	of	Issue					,					_
Type	of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:	,	Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NON-BUDGETED FUNDS

Cemetery No. 2

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds	Funds	(A) TATE						141			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	•		
		0	٥		9		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			ı
		·									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
		1				•				0	*

** Note: These two block figures should agree.

2017

The governing body of Cemetery No. 2 Wabaunsee County

will meet on August 29, 2016 at 7:00 p.m. at John Borg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. iled budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estii	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,125	0.989	4,930	3.168	3,700	2,851	1.764
Debt Service							
Totals	2,125	0.989	4,930	3.168	3,700	2,851	1.764
Less: Transfers	0		0		0		
Net Expenditures	2,125		4,930		3,700		
Total Tax Levied	1,380	į	4,720		xxxxxxxxxxxx	XX	
Assessed Valuation	1,394,757		1,495,176		1,616,659		
Outstanding Indebted	lness,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
John B	org						
Direct	tor		Page No.				

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	1,616,659
Valuation Factor:	1,616.659
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cemetery No. 2
in adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI
for all urban consumers members voted in favor of the budget and
members voted against the budget.

Sample Notice of Vote Publication

Notice of Vote - Cemetery No. 2

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 4,720

2017 Budget \$ 2,851

Approved (vote) to

Sample Notice of Vote Publication

	Notice (of Vote - Cemetery N	lo. 2
Pursuant to	K.S.A. 79-29	25b, as amended by	2014 House Bill 2047
	<u>Total Pro</u>	perty Tax Levied	Mill Levy*
2016 Budget	\$	4,720	3.168
2017 Budget	\$	2,851	1.764
	Appr	oved (vote)	to
* 2016 mill levy i	s actual. 2017	mill levy is estimate	ed.

RESOLUTION NO
A resolution expressing the property taxation policy of the Cemetery No. 2 governing body with respect to financing the annual budget for 2017
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Cemetery No. 2 exceeding the amount levied to finance the 2016 budget of the Cemetery No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Cemetery No. 2 provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted thisday of, 2016 by the Cemetery No. 2 governing body, Wabaunsee County, Kansas.

Cemetery No. 2 Governing Body

ff. Council Member Karen he 6:30 p.m. timeslot – Don seconded this motion. Mo-

1 for Payment No. 1 from the payment of the bill as ted. Council Member Karen al an Application and Certin, Inc. for \$44,780.39, pernd Sidewalk Project. Council seconded this motion. Momel Johnson submitted for to the CDBG Special Round er Pam Bales moved to apre was no public comment.

n for Payment No. 2 from the payment of the bill as auel Johnson submitted for to the CDBG Special Round tted. Council Member Karen al an Application and Certim, Inc. for \$117,945.45, pernd Sidewalk Project. Council er Pam Bales moved to apt seconded this motion. Monuel Johnson discussed a S. Governing Body to allow ye Order pertaining to the to be done by Stop 2 Shop the City for its portion of the re Order. It was the consensus 2 Shop to reimburse the City ohnson submitted Change sked if the Governing Body allow Stop 2 Shop to reimportion of the Change Order.

No. 1 in the amount of .65, pertaining to the CDBG al Round Park and Sidewalk an Deiter moved to approve ouncil Member Karen Wright at for approval. Council Memnange Order No. 1 as submitded this motion. Motion car-Samuel Johnson left the meet

AN ORDINANCE DEFINING THE WORD "WEEDS" AND AMENDING SECTION 8-402 OF THE CODE OF THE CODE OF THE CITY OF ALMA, KANSAS was considered and discussed.

motion carried by the vote being as moved that said Ordinance be passed. Council Member Karen Wright seconded this motion. The Council Member Dan Deiter follows:

Council Member Pam Bales:

Council Member Paul Gron-Council Member Dan Deiter: quist: absent

Council Member Chris Tor-

Council Member Karen rey: absent

Mayor Maurice Baker declared said Ordinance be adopted. The proved by the Mayor, and attested Ordinance was numbered Ordinance 501, was signed and ap-Wright: yes by the City Clerk.

rried

Gas Class in McPherson, Kansas A meeting request for Kevin Griffith to attend a KMU Natural was approved and signed

A meeting request for Jeff Clark to attend the KDHE Annual Conference in Wichita, Kansas was approved and signed.

chael Slobodnik submitted inforwill be discussed again at a future City Utility Superintendent Mimation on tornado sirens. This issue meeting.

Westar Energy is having problems shut the city down for about four (4) hours sometime in September or Michael Slobodník reported that at the substation and will need to October.

Under Concerns of the Council: Council Member Pam Bales re-

y Pool Manager Amie

6-15 p.m.

Comments and 2017 proposed budget, under new business. Motion additions under rubing Concerns & passed unanimously.

onded by T. Bagley to approve the tourists of the 'Native Stone Scenic minutes of July 11, 2016 as modiquestioned the "Wabaimsee Pines Golf Course sign" it was a con-B. Kemble asked for a correction First correction: 'When B. Kemble cerned citizen who asked him.' Secand correction: change the wording regarding the banners he asked to be put up on Main Street to help notify Byway' route. C. Kraus moved, secto be made on the July 11th minutes fied. Motion passed unanimously.

Kraus to approve the Additions to Motion passed with a roll call vote J. Rush moved, seconded by C. Appropriations Ordinance #1428.

Don Rush addressed the council torney write the Meeks a letter to by asking them if they had their attear down their new fence.

present and noted that a number of Mr. and Mrs. Meek were also fences and landscaping encroach upon street right-of-way.

a variance be allowed or that the City pay for relocation of the fence, The Meek's requested that either as they acted in good faith based upon the permit.

ies of street right-of-way when the permit was presented to the council prior to its approval, but there was no intent to grant an interest in the ight-of-way so as to allow construction. Mr. Luckman stated that here was no variance that could be provided that would remedy the acual issue... that the fence was not cers on the location of the boundarcommented that there was some City Attorney, Todd Luckman, confusion on the part of City Offi-

Public Molice

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

answering objections of impayors relating, to the proposed use of all finite and the amount of tax to levied.

Occasion budges information is available at Wabarrises Cominy Christ's Office, 215 Karsius Ave, Alina and will be enzilable at this hearing. Contesters No.2 Wedgingse Cominy will meet on August 29, 2016 at 7,00 p.in. at John Bong Recidence for the purpose of hearing and

BUDGETSUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Velocen Tex establish the meximum bunis of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Prior Year Act	ual 2015	Prior Year Actual 2015 Chreat Year Estimate for 2014	ate for 2014	500	Proposed Budget Year for 2017	2017
		Actuel		Acted	Bridget Authority Amount of 2016	Amount of 2016	Esterate
MIND	Expenditures	Tax Rate"	Expenditures	Tax Rate*	for Expenditures Ad Valoren Tax Tax Rate	Ad Valorera Tax	Tax Rate*
General	2,125	0.989	4,930	3.168	3,700	2,851	1.764
Debt Service							
				を行うない			
				第 四次的 计图像		A	
		The State of the		电源不良	月 日本 地名美国		
	A 100			7.5			
					经过的过程		
Totals	2,125	6860	10567	3 168	3.700	2,853	1.764
Less, Transfers	0		0				
Net Expenditures	2.125		4930		3,700		
Total Tax Levied	0851		4,726		XXXXXXXXXXXXXXXXX	ĕ.	
Assessed Valuation	1.394,757		1,495,176		1,616,659	 252	·
Outstanding Indebtedness	ness, anta		2015		2016		• .

Tax rates are expressed in mills Lease Pur. Princ. Jan 1, GO, Bonds Revenue Bonds

Soln Borg

Published in the Wabamsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Fire District No. 8

answering objections of requyers relating to the proposed use of all funds and the motour of last to tevied.

Dotatied budges information is available at Walsumer: Cominy Clerk's Office and will be available at this forming will most on August 22, 2016 at 11:00 AM at Wadamses County Contidouse for the purpose of Acaring and

Proposed Budget 2017 Expenditures and Amount of 2016 Act Valorem Tox establish the maximum limits of the 2017 binger. Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGETSUMMARY